

Use of CDBG Funds by TULARE, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$351,773.29	34.49%
04	AC	Clearance and Demolition	\$78,268.31	7.67%
08	AC	Relocation	\$199,222.79	19.53%
Subtotal for: ACQUISITION			\$629,264.39	61.70%
21A	AP	General Program Administration	\$79,184.67	7.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$79,184.67	7.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$166,103.07	16.29%
15	HR	Code Enforcement	\$56,234.40	5.51%
Subtotal for: HOUSING			\$222,337.47	21.80%
03K	PI	Street Improvements	\$59,650.00	5.85%
Subtotal for: PUBLIC IMPROVEMENTS			\$59,650.00	5.85%
05	PS	Public Services (General)	\$15,000.00	1.47%
05D	PS	Youth Services	\$14,429.26	1.41%
Subtotal for: PUBLIC SERVICES			\$29,429.26	2.89%
Total Disbursements			\$1,019,865.79	100%